

**Service Proposals (timelines are subject to change):**

| Years  |  |  |  |
|--|--|--|--|
| Year 1- 2018-2019  | Year 2 – 2019 to 2020  | Year 3- 2020 to 2021   | Year 4 and 5- 2021 to 2022   |
| <b>*All decisions around residential/ 24hr care provision must be aligned with Adults strategic commissioning priorities (e.g. extra care, new models of care for people with disabilities etc.) and are subject to change</b>   |  |  |  |
| <ul style="list-style-type: none"> <li>Transfer existing services at Maidenbower and Glen Vue to Shaw (Deerswood and Burley's Wood) and through other providers/individual solutions as identified <b>(by March 2019)</b>.</li> </ul>  | <ul style="list-style-type: none"> <li>Merge provision at the Wrenford Centre with current Chestnuts Day Centre and Judith Adams sites and hand back Wrenford site to corporate stock <b>(by June 2019)</b></li> <li>Merger of Coastal Enterprise, Coastal Workshop Rustington and Oaks into Laurels, Rowans and Glebelands. <b>(by March 2020)</b></li> <li>Move the day service at New Tyne to the Rowans day centre <b>(by March 2020)</b></li> </ul> | <ul style="list-style-type: none"> <li>Merger of provision at Pines to Laurels, Rowans and Glebelands whilst works carried out on site <b>(by November 2020)</b>.</li> <li><b>*Commence schedule of building 24hr provision:</b> <ul style="list-style-type: none"> <li><b>*Rebuild of residential/24hr provision (Hobbs Field in Horsham) including a day opportunity building. Site is to be determined.</b></li> <li><b>*Rebuild at Pines site. To include 24hr provision (replacing provision at Stanhope) &amp; a day opportunity site.</b></li> <li><b>*Rebuild provision in Shoreham, replacing provision at Ball Tree Croft. Site to be determined.</b></li> <li><b>*Rebuild of 24 hr provision replacing Hammonds/Tozer and to also accommodate beds at Marjorie Cobby House (site to be determined)</b></li> <li><b>*Build additional short stay rooms at New Tyne in Durrington.</b></li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li>Disposal of Strawford site and move to new build</li> <li>Relocation to new Burnside site</li> <li><b>*Completion of new builds and disposal of Stanhope and Marjorie Cobby House sites.</b></li> </ul> |
| <b>Process</b> <ul style="list-style-type: none"> <li>3-5 year programme of site rationalisation - <b>no overall reduction of service provision to users</b></li> <li><b>Shared Lives</b> – increased opportunities for older people, short stay etc. across the 5 year programme</li> <li><b>Full workforce review</b> to support the new model (there will be workforce impacts)</li> <li>Programme of <b>learning and development</b></li> <li>Ongoing <b>co-production</b> with key stakeholders</li> <li>Robust <b>monitoring of performance</b> management targets and outcomes</li> <li>Ongoing <b>development with commissioning and contracts</b> colleagues</li> </ul> |  |  |  |